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AUGUST 1989

(For Fiscal Year July 1989 through June 1990)

DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
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35-01-40-89-12-01

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 16.7% Of The Year

August 1989

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 12,677,500	$ 1,967,700	$ 10,709,800	15.5%
General Assistance	1,545,000	244,277	1,300,723	15.8%
Emergency Assistance	217,000	43,400	173,600	20.0%
SSI Supplementation	911,300	185,111	726,189	20.3%
TOTAL	$ 15,350,800	$ 2,440,488	$ 12,910,313	15.9%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1989	August
AFDC REGULAR:		
Payments	$2,053,761	$2,100,661
Cases	7,305	7,535
Children	12,878	13,406
Recipients	18,796	19,488
AFDC-UP:		
Payments	$10,815	$11,796
Cases	38	40
Children	81	96
Recipients	144	174
TOTAL AFDC:		
Payments	$2,064,576	$2,112,457
Cases	7,343	7,581
Children	12,959	13,502
Recipients	18,940	19,662
GENERAL ASSISTANCE:		
Payments	$122,509	$123,606
Cases	1,019	1,041
Children	430	438
Recipients	1,212	1,235
EMERGENCY ASSISTANCE:		
Payments	$21,683	$37,712
Cases	152	254
FOOD STAMPS:		
Payments	$1,522,688	$1,547,907
Cases	10,904	11,217
Recipients	29,441	30,286
SSI STATE SUPPLEMENTATION:		
Payments	$58,834	$59,412
Cases-Recipients	483	488
SSI FEDERAL PAYMENTS ONLY:		
Payments	$1,572,039	$1,566,992
Cases-Recipients	7,441	7,441
TOTAL SSI:		
Payments	$1,630,873	$1,626,404
Cases-Recipients	7,543	7,544

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	August 1989 Fiscal Year to Date	August 1988 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$4,154,422	$3,953,425	5.1%
Cases	7,420	7,364	0.8%
Payments/Case	$279.95	$268.45	4.3%
Children	13,142	13,050	0.7%
Recipients	19,142	19,060	0.4%
Payments/Recipient	$108.52	$103.71	4.6%
AFDC-UP			
Payments	$22,611	$23,176	-2.4%
Cases	42	41	2.4%
Payments/Case	$269.18	$282.63	-4.8%
Children	89	90	-1.1%
Recipients	159	157	1.3%
Payments/Recipient	$71.10	$73.81	-3.7%
TOTAL AFDC			
Payments	$4,177,033	$3,976,601	5.0%
Cases	7,462	7,405	0.8%
Payments/Case	$279.89	$268.53	4.2%
Children	13,231	13,140	0.7%
Recipients	19,301	19,217	0.4%
Payments/Recipient	$108.21	$103.47	4.6%
GENERAL ASSISTANCE			
Payments	$246,115	$259,524	-5.2%
Cases	1,030	1,052	-2.1%
Payments/Case	$119.47	$123.41	-3.2%
Children	434	462	-6.1%
Recipients	1,224	1,274	-3.9%
Payments/Recipient	$100.58	$101.85	-1.2%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	August 1989 Fiscal Year to Date	August 1988 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$59,395	$50,959	16.6%
Cases	203	175	16.0%
Payments/Case	$146.29	$146.01	0.2%
FOOD STAMPS			
Payments	$3,070,595	$2,887,559	6.3%
Cases	11,061	10,666	3.7%
Payments/Case	$138.81	$135.37	2.5%
Recipients	29,864	28,797	3.7%
Payments/Recipient	$51.41	$50.14	2.5%
SSI STATE SUPPLEMENTATION			
Payments	$118,246	$121,291	-2.5%
Cases-Recipients	486	500	-2.8%
Payments/Case-Recipient	$121.78	$121.29	0.4%
SSI FEDERAL PAYMENTS ONLY			
Payments	$3,139,031	$3,057,809	2.7%
Cases-Recipients	7,441	7,520	-1.1%
Payments/Case-Recipient	$210.93	$203.31	3.7%
TOTAL SSI			
Payments	$3,257,277	$3,179,100	2.5%
Cases-Recipients	7,544	7,624	-1.0%
Payments/Case-Recipient	$215.90	$208.49	3.6%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

AUGUST 1989

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	7,535	4,813	1,444	1,278
	Recipients	19,488	12,384	3,820	3,284
AFDC-UP:	Cases	46	26	10	10
	Recipients	174	93	34	47
Total AFDC:	Cases	7,581	4,839	1,454	1,288
	Recipients	19,662	12,477	3,854	3,331
General Assistance:	Cases	1,041	711	173	157
	Recipients	1,235	816	196	223
Emergency Assistance:	Cases	254	185	32	37
Food Stamps:	Cases	11,217	6,712	2,450	2,055
	Recipients	30,286	18,122	6,616	5,548
SSI State Supplementation:	Cases-Recipients	488	249	75	164
SSI Federal Payments:	Cases-Recipients	7,441	3,958	1,597	1,886
Total SSI:	Cases-Recipients	7,544	4,011	1,612	1,921